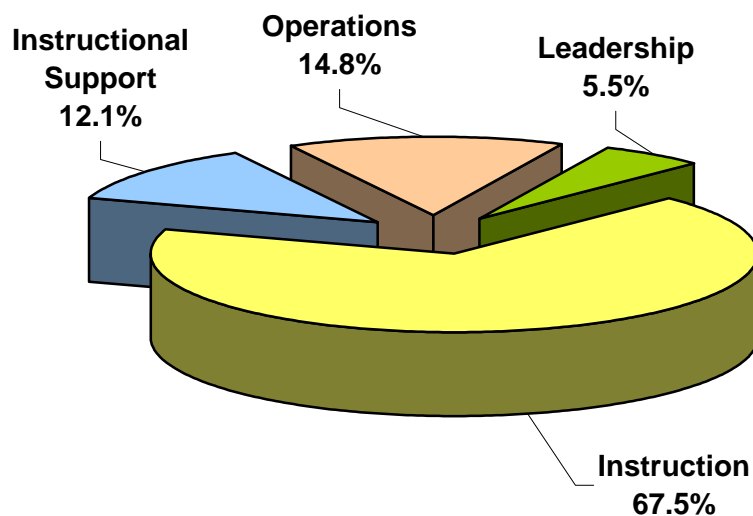
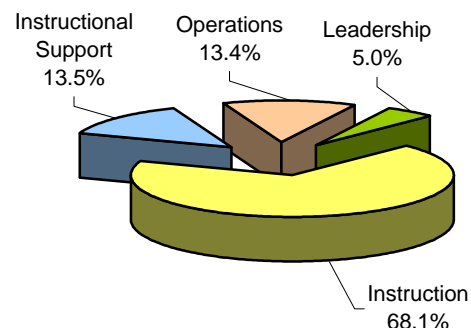


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 1,539	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$9,396,572	\$6,106	67.5%
Instructional Support	\$1,688,440	\$1,097	12.1%
Operations	\$2,064,375	\$1,341	14.8%
Leadership	\$764,908	\$497	5.5%
School Operating Expenditures	\$13,914,296	\$9,041	100.0%